



Municipio de Santiago Maravatío, Guanajuato  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero AL 31 DE DICIEMBRE DEL 2021



| Concepto                              | Egresos              |                                |                       |                       |                       | Subejercicio<br>6 = (3-4) |
|---------------------------------------|----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|---------------------------|
|                                       | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                           |
|                                       | 1                    | 2                              | 3 = (1+2)             | 4                     | 5                     |                           |
| H. AYUNTAMIENTO                       | 4,184,814.45         | -208,638.41                    | 3,976,176.04          | 3,912,206.42          | 3,910,656.66          | 65,969.82                 |
| PRESIDENCIA MUNICIPAL                 | 10,253,807.30        | 7,827,302.45                   | 18,161,109.75         | 16,691,319.87         | 18,686,421.19         | 1,489,789.88              |
| SECRETARÍA                            | 885,689.47           | -71,425.49                     | 814,463.98            | 772,185.56            | 772,185.56            | 42,278.42                 |
| TESORERÍA                             | 3,069,956.83         | -470,892.61                    | 2,599,284.22          | 2,365,833.41          | 2,361,989.83          | 233,430.81                |
| CONTRALORÍA MUNICIPAL                 | 936,220.25           | -103,606.20                    | 832,614.05            | 748,564.22            | 740,451.82            | 85,949.83                 |
| DELEGACIONES                          | 421,353.83           | -56,206.60                     | 365,147.03            | 356,292.47            | 356,292.47            | 9,854.56                  |
| OBRAS PÚBLICAS                        | 23,722,904.70        | 17,414,801.12                  | 41,137,705.82         | 32,555,703.80         | 32,027,811.62         | 8,562,002.02              |
| DESARROLLO SOCIAL                     | 6,138,249.47         | -436,591.33                    | 5,701,658.14          | 5,642,406.19          | 5,640,675.49          | 59,171.98                 |
| DESARROLLO RURAL                      | 906,105.12           | -175,982.34                    | 730,122.78            | 4,380,648.54          | 4,380,648.54          | 867,473.48                |
| EDUCACIÓN                             | 2,987,260.72         | 4,342,018.87                   | 7,329,279.59          | 2,094,502.01          | 2,060,647.86          | 210,919.06                |
| DEPORTES Y ATENCIÓN A LA JUVENTUD     | 1,555,888.89         | -681,839.88                    | 874,049.01            | 1,379,806.55          | 1,245,249.71          | 121,553.52                |
| ACCESO A LA INFORMACIÓN               | 196,917.05           | 7,887.94                       | 204,804.99            | 179,946.54            | 179,099.10            | 24,858.46                 |
| SERVICIOS MUNICIPALES                 | 1,510,067.23         | -52,474.06                     | 1,457,593.17          | 1,390,529.93          | 1,383,821.66          | 67,063.24                 |
| PARQUES Y JARDINES                    | 1,825,056.26         | -106,707.24                    | 1,718,349.02          | 1,420,277.32          | 1,400,284.96          | 98,071.70                 |
| RASTRO                                | 3,422,278.81         | -636,929.49                    | 2,785,349.32          | 2,706,376.02          | 2,676,945.11          | 79,972.79                 |
| PANTEÓN                               | 199,297.08           | -67,825.36                     | 131,471.72            | 122,737.65            | 122,737.65            | 8,734.07                  |
| ALUMBRADO PÚBLICO                     | 153,648.54           | -59,048.59                     | 94,600.95             | 75,317.25             | 75,317.25             | 19,285.70                 |
| JUBILADOS                             | 3,779,960.87         | 1,044,590.22                   | 4,824,551.09          | 4,774,874.28          | 4,768,696.66          | 48,876.81                 |
| SEG. PÚBLICA, TRANSITO, TRANSP Y PC   | 227,318.11           | -30,317.12                     | 197,000.99            | 197,056.27            | 197,056.27            | 0.72                      |
| FONDO DE FORTALECIMIENTO MUNICIPAL    | 7,240,725.48         | 290,006.41                     | 7,530,731.89          | 7,060,213.58          | 7,052,867.35          | 470,518.31                |
| IMPUESTO INMOBILIARIO Y CATÁSTRO      | 1,869,000.00         | -106,085.47                    | 1,762,914.53          | 1,780,421.66          | 1,807,946.94          | 492.87                    |
| RECURSOS HUMANOS Y EVENTOS ESPECIALES | 465,024.17           | -34,202.48                     | 430,821.69            | 407,845.17            | 407,845.17            | 22,976.52                 |
| DESARROLLO ECONOMICO                  | 405,224.17           | -45,926.48                     | 359,297.69            | 331,879.54            | 331,879.54            | 27,424.15                 |
| ATENCIÓN A LA MUJER                   | 774,181.03           | 2,411,251.98                   | 3,185,433.01          | 3,103,671.43          | 3,103,671.43          | 81,761.58                 |
| DIF MUNICIPAL                         | 577,650.41           | 1,038,849.58                   | 1,616,500.00          | 1,540,740.78          | 1,540,740.78          | 23,859.21                 |
| CASA DE LA CULTURA                    | 5,861,444.30         | 0.00                           | 5,861,444.30          | 5,830,289.28          | 5,830,289.28          | 31,155.02                 |
| TOTAL DEL GASTO                       | 1,662,714.00         | 361,683.49                     | 2,024,397.49          | 1,878,351.29          | 1,878,351.29          | 146,046.20                |
| <b>Total del Gasto</b>                | <b>85,032,037.34</b> | <b>30,560,896.93</b>           | <b>115,592,928.27</b> | <b>102,673,419.81</b> | <b>101,966,382.71</b> | <b>12,919,508.46</b>      |

Gobierno (Federal/Estatal/Municipal) de Municipio de Santiago Maravatío, Guanajuato  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero AL 31 DE DICIEMBRE DEL 2021

| Concepto               | Egresos     |                                |             |             |             | Subejercicio<br>6 = (3-4) |
|------------------------|-------------|--------------------------------|-------------|-------------|-------------|---------------------------|
|                        | Aprobado    | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado   | Pagado      |                           |
|                        | 1           | 2                              | 3 = (1+2)   | 4           | 5           |                           |
| Poder Ejecutivo        | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00                      |
| Poder Legislativo      | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00                      |
| Poder Judicial         | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00                      |
| Órganos Autónomos      | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00                      |
| <b>Total del Gasto</b> | <b>0.00</b> | <b>0.00</b>                    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>               |

Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de Municipio de Santiago Maravatío, Guanajuato  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero AL 31 DE DICIEMBRE DEL 2021

| Concepto   | Egresos     |                                |             |             |             | Subejercicio<br>6 = (3-4) |
|--|-------------|--------------------------------|-------------|-------------|-------------|---------------------------|
|  | Aprobado    | Ampliaciones/<br>(Reducciones) | Modificado  | Devengado   | Pagado      |                           |
|  | 1           | 2                              | 3 = (1+2)   | 4           | 5           |                           |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros                           | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00                      |
| Instituciones Públicas de la Seguridad Social  | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00                      |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria         | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00                      |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria                    | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00                      |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00                      |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria            | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00                      |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria                            | 0.00        | 0.00                           | 0.00        | 0.00        | 0.00        | 0.00                      |
| <b>Total del Gasto</b>   | <b>0.00</b> | <b>0.00</b>                    | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>               |

\*Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. José Guadalupe Paniagua Cardoso  
Presidente Municipal

C. Mayra Cardoso Hernández  
Regidora, Presidenta CHPyCP

C. Andrea Centeno Cardoso  
Tesorera Municipal