



Municipio de Santiago Maravatio, Guanajuato
 Estado Análítico del Ejercicio del Presupuesto de Egresos
 Clasificación Funcional (Finalidad y Función)
 Del 1 de Enero AL 31 DE DICIEMBRE DEL 2021



| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | | | | | | |
| Legislación | 31,111,172.17 | 6,989,245.11 | 38,100,417.28 | 35,813,900.01 | 35,720,021.95 | 2,286,517.27 |
| Justicia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Coordinación de la Política de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Relaciones Exteriores | 16,338,107.58 | 7,421,042.85 | 23,759,150.43 | 22,296,394.42 | 22,283,736.60 | 1,462,756.01 |
| Asuntos Financieros y Hacendarios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Seguridad Nacional | 3,534,981.00 | -504,895.09 | 3,030,085.91 | 2,773,678.58 | 2,769,835.00 | 256,407.33 |
| Asuntos de Orden Público y de Seguridad Interior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otros Servicios Generales | 9,531,079.31 | 117,683.47 | 9,648,762.78 | 9,173,350.54 | 9,103,529.59 | 475,412.24 |
| | 1,707,004.28 | -44,586.12 | 1,662,418.16 | 1,570,476.47 | 1,562,920.76 | 91,941.69 |
| Desarrollo Social | | | | | | |
| Protección Ambiental | 51,835,354.85 | 18,307,897.56 | 68,143,252.41 | 58,486,920.40 | 57,874,361.36 | 9,656,332.01 |
| Vivienda y Servicios a la Comunidad | 210,000.00 | 3,808,981.54 | 4,018,981.54 | 3,915,710.21 | 3,444,850.49 | 103,251.33 |
| Salud | 35,190,396.53 | 14,424,951.21 | 49,615,347.74 | 40,870,405.44 | 40,756,064.09 | 8,744,942.30 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 150,000.00 | -98,398.93 | 51,601.07 | 26,817.09 | 26,817.09 | 24,983.98 |
| Educación | 6,858,802.89 | -1,219,922.27 | 5,638,880.62 | 5,323,761.48 | 5,310,058.16 | 315,519.14 |
| Protección Social | 2,987,260.72 | -681,839.66 | 2,305,421.06 | 2,094,502.01 | 2,080,647.86 | 210,819.05 |
| Otros Asuntos Sociales | 5,861,444.30 | 0.00 | 5,861,444.30 | 5,830,289.28 | 5,830,289.28 | 31,155.02 |
| | 577,650.41 | 74,145.67 | 651,796.08 | 426,234.59 | 425,834.39 | 225,561.19 |
| Desarrollo Económico | | | | | | |
| Asuntos Económicos, Comerciales y Laborales en General | 2,085,510.32 | 7,283,748.26 | 9,349,258.58 | 8,372,599.40 | 8,372,599.40 | 976,659.18 |
| Agropecuaria, Silvicultura, Pesca y Caza | 1,179,405.20 | 1,453,022.19 | 2,632,427.39 | 2,546,852.85 | 2,546,852.85 | 65,574.54 |
| Combustibles y Energía | 906,105.12 | 4,122,167.87 | 5,028,272.99 | 4,160,799.54 | 4,160,799.54 | 867,473.45 |
| Minería, Manufacturas y Construcción | 0.00 | 1,468,709.20 | 1,468,709.20 | 1,445,098.01 | 1,445,098.01 | 23,611.19 |
| Transporte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 219,849.00 | 219,849.00 | 219,849.00 | 219,849.00 | 0.00 |
| Otras no Clasificadas en Funciones Anteriores | | | | | | |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Órdenes de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 85,032,037.34 | 30,560,890.93 | 115,592,928.27 | 102,673,419.81 | 101,966,982.71 | 12,919,508.46 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

C. José Guadalupe Paniagua Cardoso

Presidente Municipal

C. Mayra Cardoso Hernández

Regidora. Presidenta CHPyCP

C.P. Andrea Centeno Cardoso

Tesorera Municipal