



Municipio de Santiago Maravatío, Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 1 de Enero al 31 de Diciembre de 2022



| Concepto | Egresos | | | | | |
|---------------------------------------------------------------------------|----------------------|--------------------------------|-----------------------|-----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) |
| Servicios Personales | 32,695,033.40 | 4,603,758.98 | 37,298,792.38 | 34,505,665.67 | 34,505,665.67 | 2,793,126.71 |
| Remuneraciones al Personal de Carácter Permanente | 26,262,987.20 | 470,121.30 | 26,733,108.50 | 25,007,314.05 | 25,007,314.05 | 1,725,794.45 |
| Remuneraciones al Personal de Carácter Transitorio | 830,000.00 | 695,042.13 | 1,525,042.13 | 1,419,560.53 | 1,419,560.53 | 105,481.60 |
| Remuneraciones Adicionales y Especiales | 3,667,841.52 | 242,801.23 | 3,910,642.75 | 3,652,945.65 | 3,652,945.65 | 257,697.10 |
| Seguridad Social | 150,000.00 | -6,346.22 | 143,653.78 | 143,653.78 | 143,653.78 | 0.00 |
| Otras Prestaciones Sociales y Económicas | 1,784,204.68 | 3,202,140.54 | 4,986,345.22 | 4,282,191.66 | 4,282,191.66 | 704,153.56 |
| Previsiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pago de Estímulos a Servidores Públicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Materiales Y Suministros | 7,185,668.80 | 68,835.71 | 7,254,504.51 | 6,723,662.11 | 6,512,872.75 | 530,842.40 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 711,444.80 | 17,020.36 | 728,465.16 | 697,439.56 | 697,439.56 | 31,025.60 |
| Alimentos y Utensilios | 248,500.00 | -46,653.97 | 295,153.97 | 283,108.97 | 283,108.97 | 12,045.00 |
| Materias Primas y Materiales de Producción y Comercialización | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Materiales y Artículos de Construcción y de Reparación | 1,115,024.00 | 65,230.62 | 1,180,254.62 | 925,357.27 | 848,486.48 | 254,897.35 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 494,000.00 | -234,537.01 | 259,462.99 | 218,748.78 | 218,748.78 | 40,714.21 |
| Combustibles, Lubricantes y Aditivos | 3,776,700.00 | -216,571.14 | 3,560,128.86 | 3,472,405.94 | 3,350,749.99 | 87,722.92 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 233,400.00 | 178,945.48 | 412,345.48 | 341,242.85 | 341,242.85 | 71,102.63 |
| Materiales y Suministros Para Seguridad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Herramientas, Refacciones y Accesorios Menores | 606,600.00 | 212,093.43 | 818,693.43 | 785,358.74 | 773,096.12 | 33,334.69 |
| Servicios Generales | 10,500,944.76 | 6,841,771.41 | 17,342,716.17 | 16,543,736.06 | 16,535,861.74 | 798,980.11 |
| Servicios Básicos | 4,921,481.00 | -35,013.68 | 4,886,467.32 | 4,658,912.92 | 4,658,912.92 | 227,554.40 |
| Servicios de Arrendamiento | 225,850.00 | 173,744.15 | 399,594.15 | 356,845.36 | 348,971.04 | 42,748.79 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 755,839.07 | 550,707.59 | 1,306,546.66 | 1,301,971.26 | 1,301,971.26 | 4,575.40 |
| Servicios Financieros, Bancarios y Comerciales | 321,400.00 | -86,010.57 | 235,389.43 | 227,116.04 | 227,116.04 | 8,273.39 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 438,800.00 | 378,695.03 | 817,495.03 | 780,068.43 | 780,068.43 | 37,426.60 |
| Servicios de Comunicación Social y Publicidad | 210,000.00 | -62,548.32 | 147,451.68 | 121,287.70 | 121,287.70 | 26,163.98 |
| Servicios de Traslado y Viáticos | 158,500.00 | -23,898.55 | 134,601.45 | 125,360.83 | 125,360.83 | 9,240.62 |
| Servicios Oficiales | 2,230,000.00 | 2,612,554.54 | 4,842,554.54 | 4,594,658.24 | 4,594,658.24 | 247,896.30 |
| Otros Servicios Generales | 1,239,074.69 | 3,333,541.22 | 4,572,615.91 | 4,377,515.28 | 4,377,515.28 | 195,100.63 |
| Transferencias, Asignaciones, Subsidios Y Otras Ayudas | 11,214,565.38 | 7,974,958.38 | 19,189,523.76 | 17,044,000.68 | 16,418,697.18 | 2,145,523.08 |
| Transferencias Internas y Asignaciones al Sector Público | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias al Resto del Sector Público | 7,881,757.55 | 2,965,539.52 | 10,847,297.07 | 10,830,055.17 | 10,830,055.17 | 17,241.90 |
| Subsidios y Subvenciones | 0.00 | 2,132,705.00 | 2,132,705.00 | 1,267,255.94 | 1,267,255.94 | 865,449.06 |
| Ayudas Sociales | 3,332,807.83 | 2,876,713.86 | 6,209,521.69 | 4,946,689.57 | 4,321,386.07 | 1,262,832.12 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias a la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Donativos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias al Exterior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Bienes Muebles, Inmuebles E Intangibles | 745,559.38 | 2,290,514.04 | 3,036,073.42 | 1,183,097.80 | 1,183,097.80 | 1,852,975.62 |
| Mobiliario y Equipo de Administración | 245,559.38 | 209,387.04 | 454,946.42 | 448,704.80 | 448,704.80 | 6,241.62 |
| Mobiliario y Equipo Educativo y Recreativo | 0.00 | 19,499.00 | 19,499.00 | 16,149.00 | 16,149.00 | 3,350.00 |
| Equipo e Instrumental Médico y de Laboratorio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Vehículos y Equipo de Transporte | 500,000.00 | 135,000.00 | 635,000.00 | 635,000.00 | 635,000.00 | 0.00 |
| Equipo de Defensa y Seguridad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Maquinaria, Otros Equipos y Herramientas | 0.00 | 126,628.00 | 126,628.00 | 83,244.00 | 83,244.00 | 43,384.00 |
| Activos Biológicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Bienes Inmuebles | 0.00 | 1,800,000.00 | 1,800,000.00 | 0.00 | 0.00 | 1,800,000.00 |
| Activos Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Inversión Pública | 31,113,262.72 | 14,717,884.28 | 45,831,147.00 | 27,391,944.75 | 23,271,119.22 | 18,439,202.25 |
| Obra Pública en Bienes de Dominio Público | 31,113,262.72 | 11,250,396.39 | 42,363,659.11 | 26,059,075.32 | 22,825,418.16 | 16,304,583.79 |
| Obra Pública en Bienes Propios | 0.00 | 3,267,487.89 | 3,267,487.89 | 1,332,869.43 | 445,701.06 | 1,934,618.46 |
| Proyectos Productivos y Acciones de Fomento | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 200,000.00 |
| Inversiones Financieras Y Otras Provisiones | 1,453,015.56 | -1,453,015.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| Inversiones Para el Fomento de Actividades Productivas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Acciones y Participaciones de Capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Compra de Títulos y Valores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Concesión de Préstamos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Inversiones Financieras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Provisiones para Contingencias y Otras Erogaciones Especiales | 1,453,015.56 | -1,453,015.56 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones Y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Convenios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Amortización de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intereses de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comisiones de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gastos de la Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Costo por Coberturas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ayodos Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 94,908,050.00 | 35,044,707.24 | 129,952,757.24 | 103,392,107.07 | 98,427,314.36 | 26,560,650.17 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor


C. José Guadalupe Paniagua Cardoso

Presidente Municipal


C. Mayra Cardoso Hernández

Regidora. Presidenta CHPyC


C.P. Andrea Centena Cardoso

Tesorera Municipal

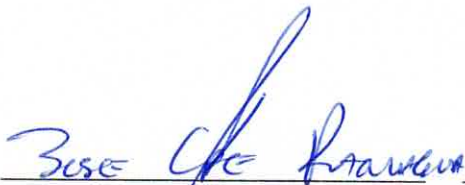


Municipio de Santiago Maravatio, Guanajuato
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Económica (por Tipo de Gasto)
 Del 1 de Enero al 31 de Diciembre de 2022



| Concepto | Egresos | | | | | Subejercicio |
|---------------------------------------------------|----------------------|--------------------------------|-----------------------|-----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 63,049,227.90 | 18,036,308.92 | 81,085,536.82 | 74,817,064.52 | 73,973,097.34 | 6,268,472.30 |
| Gasto de Capital | 31,858,822.10 | 17,008,398.32 | 48,867,220.42 | 28,575,042.55 | 24,454,217.02 | 20,292,177.87 |
| Amortización de la Deuda y Disminución de Pasivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 94,908,050.00 | 35,044,707.24 | 129,952,757.24 | 103,392,107.07 | 98,427,314.36 | 26,560,650.17 |

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Tesorera Municipal



Municipio de Santiago Maravatío, Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2022



| Concepto | Egresos | | | | | Subejercicio |
|------------------------------------------|----------------------|--------------------------------|-----------------------|-----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 31111-0101 H. AYUNTAMIENTO | 3,744,341.08 | -30,000.00 | 3,714,341.08 | 3,712,341.04 | 3,711,282.83 | 2,000.04 |
| 31111-0201 PRESIDENCIA MUNICIPAL | 11,593,306.03 | 10,270,113.70 | 21,863,419.73 | 18,553,408.73 | 18,523,415.72 | 3,310,011.00 |
| 31111-0301 SECRETARIA | 728,554.62 | -34,119.00 | 694,435.62 | 678,273.29 | 678,273.29 | 16,162.33 |
| 31111-0401 TESORERIA | 2,472,047.27 | 1,002,494.11 | 3,474,541.38 | 3,290,969.10 | 3,290,969.10 | 183,572.28 |
| 31111-0501 CONTRALORIA MUNICIPAL | 837,288.73 | 3,318.08 | 840,606.81 | 644,860.24 | 644,426.24 | 195,746.57 |
| 31111-0601 DELEGACIONES | 378,226.86 | 0.00 | 378,226.86 | 334,411.93 | 334,411.93 | 43,814.93 |
| 31111-0701 OBRAS PUBLICAS | 34,970,684.50 | 15,020,195.10 | 49,990,879.60 | 31,185,146.69 | 27,032,323.85 | 18,805,732.91 |
| 31111-0801 DESARROLLO SOCIAL | 739,559.20 | 3,776,988.55 | 4,516,547.75 | 3,339,222.15 | 2,730,687.07 | 1,777,325.60 |
| 31111-0901 DESARROLLO RURAL | 807,059.20 | 2,055,023.86 | 2,862,083.06 | 2,323,260.14 | 2,320,149.76 | 538,822.92 |
| 31111-1001 EDUCACION | 2,826,108.23 | 194,825.87 | 3,020,934.10 | 2,677,419.51 | 2,657,358.65 | 343,514.59 |
| 31111-1101 DEPORTES Y ATENCION A LA JUVE | 1,490,782.22 | 121,192.14 | 1,611,974.36 | 1,359,936.06 | 1,328,313.06 | 252,038.30 |
| 31111-1201 ACCESO A LA INFORMACION | 347,753.51 | -11,918.91 | 335,834.60 | 332,473.12 | 332,473.12 | 3,361.48 |
| 31111-1301 SERVICIOS MUNICIPALES | 1,422,309.74 | 178,766.47 | 1,601,076.21 | 1,349,006.39 | 1,292,133.22 | 252,069.82 |
| 31111-1401 LIMPIA | 2,285,955.09 | -58,283.39 | 2,227,671.70 | 2,183,790.35 | 2,173,492.86 | 43,881.35 |
| 31111-1501 PARQUES Y JARDINES | 2,739,577.81 | 187,173.07 | 2,926,750.88 | 2,767,412.13 | 2,739,678.25 | 159,338.25 |
| 31111-1601 RASTRO | 136,271.16 | 494.52 | 136,765.68 | 54,672.48 | 54,672.48 | 82,093.70 |
| 31111-1701 PANTEON | 130,774.77 | 0.00 | 130,774.77 | 130,774.77 | 130,774.77 | 0.00 |
| 31111-1801 ALUMBRADO PUBLICO | 5,111,737.43 | -209,052.52 | 4,902,684.91 | 4,703,993.82 | 4,689,849.10 | 198,691.09 |
| 31111-1901 JUBILADOS | 204,634.35 | 0.00 | 204,634.35 | 204,634.35 | 204,634.35 | 0.00 |
| 31111-2001 SEG PUBLICA, TRANSITO, TRANSP | 8,661,915.67 | 685,139.96 | 9,347,055.63 | 8,932,803.49 | 8,932,803.49 | 414,252.14 |
| 31111-2201 FONDO DE FORTALECIMIENTO MUNI | 2,021,000.00 | 75,353.68 | 2,096,353.68 | 2,095,951.98 | 2,095,951.98 | 401.70 |
| 31111-2401 IMPUESTO INMOBILIARIO Y CATAS | 391,117.61 | -18,141.33 | 372,976.28 | 362,869.28 | 362,869.28 | 10,107.00 |
| 31111-2501 RECURSOS HUMANOS Y EVENTOS ES | 374,692.61 | -6,562.43 | 368,130.18 | 354,082.62 | 353,253.46 | 14,047.56 |
| 31111-2601 DESARROLLO ECONOMICO | 698,335.60 | 387,825.19 | 1,086,160.79 | 749,510.57 | 748,859.57 | 336,450.22 |
| 31111-2701 ATENCION A LA MUJER | 441,645.41 | 27,864.00 | 469,509.41 | 442,361.38 | 438,985.97 | 27,148.03 |
| 31111-2801 TURISMO | 441,121.27 | 36,214.00 | 477,335.27 | 471,671.27 | 471,671.27 | 5,664.00 |
| 31111-2901 DIRECCION MIGRANTE | 514,746.24 | -24,503.37 | 490,242.87 | 376,848.91 | 373,598.41 | 113,393.96 |
| 31111-3001 DIRECCION DE PLANEACION | 514,746.24 | 10,016.89 | 524,763.13 | 510,996.63 | 510,996.63 | 13,766.50 |
| 31120-8201 DIF MUNICIPAL | 6,092,971.35 | 695,629.00 | 6,788,600.35 | 6,788,600.32 | 6,788,600.32 | 0.03 |
| 31120-8401 CASA DE LA CULTURA | 1,788,786.20 | 708,860.00 | 2,497,646.20 | 2,480,404.33 | 2,480,404.33 | 17,241.87 |
| Total del Gasto | 94,908,050.00 | 35,044,707.24 | 129,952,757.24 | 103,392,107.07 | 98,427,314.36 | 26,560,650.17 |

| Municipio de Santiago Maravatío, Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa (Poderes) Del 1 de Enero al 31 de Diciembre de 2022 | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------|-------------|-------------|-------------|--------------|
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Poder Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Organismos Autónomos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| Municipio de Santiago Maravatío, Guanajuato Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa (Sector Paraestatal) Del 1 de Enero al 31 de Diciembre de 2022 | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------|-------------|-------------|-------------|--------------|
| Concepto | Egresos | | | | | Subejercicio |
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituciones Públicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

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Presidente Municipal

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Regidora. Presidenta CHPyCP

C.P. Andrea Centeno Cardoso

Tesorera Municipal



Municipio de Santiago Maravatio, Guanajuato
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Funcional (Finalidad y Función)
 Del 1 de Enero al 31 de Diciembre de 2022



| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------------------------------------------------------------------------|----------------------|--------------------------------|-----------------------|-----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gobierno | 32,967,241.71 | 10,415,177.27 | 43,382,418.98 | 40,737,153.19 | 40,648,794.80 | 2,645,265.79 |
| Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Justicia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Coordinación de la Política de Gobierno | 17,272,871.05 | 8,503,483.29 | 25,776,354.34 | 24,038,667.90 | 24,007,182.68 | 1,737,686.44 |
| Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos Financieros y Hacendarios | 2,863,164.88 | 984,352.78 | 3,847,517.66 | 3,653,838.38 | 3,653,838.38 | 193,679.28 |
| Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de Orden Público y de Seguridad Interior | 11,061,142.53 | 760,493.64 | 11,821,636.17 | 11,363,167.40 | 11,363,167.40 | 458,468.77 |
| Otros Servicios Generales | 1,770,063.25 | 166,847.56 | 1,936,910.81 | 1,681,479.51 | 1,624,606.34 | 255,431.30 |
| Desarrollo Social | 59,619,599.61 | 21,174,941.04 | 80,794,540.65 | 58,269,402.74 | 53,397,558.96 | 22,525,137.91 |
| Protección Ambiental | 50,000.00 | 1,565,647.97 | 1,615,647.97 | 1,540,509.91 | 1,540,509.91 | 75,138.06 |
| Vivienda y Servicios a la Comunidad | 46,114,559.96 | 18,565,208.39 | 64,679,768.35 | 42,959,699.40 | 38,239,633.00 | 21,720,068.95 |
| Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 3,229,568.42 | 468,377.80 | 3,697,946.22 | 3,436,177.87 | 3,311,087.26 | 261,768.35 |
| Educación | 2,826,108.23 | 194,825.87 | 3,020,934.10 | 2,677,419.51 | 2,657,358.65 | 343,514.59 |
| Protección Social | 6,092,971.35 | 695,629.00 | 6,788,600.35 | 6,788,600.32 | 6,788,600.32 | 0.03 |
| Otros Asuntos Sociales | 1,306,391.65 | -314,747.99 | 991,643.66 | 866,995.73 | 860,369.82 | 124,647.93 |
| Desarrollo Económico | 2,321,208.68 | 3,454,588.93 | 5,775,797.61 | 4,385,551.14 | 4,380,960.60 | 1,390,246.47 |
| Asuntos Económicos, Comerciales y Laborales en General | 1,073,028.21 | 416,417.76 | 1,489,445.97 | 1,123,054.13 | 1,121,573.97 | 366,391.84 |
| Agropecuaria, Silvicultura, Pesca y Caza | 807,059.20 | 1,683,823.86 | 2,490,883.06 | 1,952,060.14 | 1,948,949.76 | 538,822.92 |
| Combustibles y Energía | 0.00 | 946,933.31 | 946,933.31 | 467,565.60 | 467,565.60 | 479,367.71 |
| Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporte | 0.00 | 371,200.00 | 371,200.00 | 371,200.00 | 371,200.00 | 0.00 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 441,121.27 | 36,214.00 | 477,335.27 | 471,671.27 | 471,671.27 | 5,664.00 |
| Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no Clasificadas en Funciones Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 94,908,050.00 | 35,044,707.24 | 129,952,757.24 | 103,392,107.07 | 98,427,314.36 | 26,560,650.17 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

C. José Guadalupe Paniagua Cardoso

Presidente Municipal

C. Mayra Cardoso Hernández

Regidora. Presidenta CHPyCP

C.P. Andrea Centeno Cardoso

Tesorera Municipal