

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

MUNICIPIO DE SANTIAGO MARAVATIO, GUANAJUATO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2023 (b)



(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	70,815,000.00	9,175,075.67	79,990,075.67	32,716,593.31	32,321,904.54	47,273,482.36
31111M360010100 SINDICOS Y REGIDORES	3,900,710.74	0.00	3,900,710.74	1,745,921.79	1,745,921.79	2,154,788.95
31111M360020100 DESPACHO DE LA PRESIDENCIA	12,580,230.08	3,374,894.83	15,955,124.91	6,229,913.54	6,201,398.45	9,725,211.37
31111M360030100 DESPACHO DEL SECRETARIO DE GOBIERNO	762,732.94	15,000.00	777,732.94	367,230.35	363,473.35	410,502.59
31111M360030200 DELEGACIONES	391,340.57	0.00	391,340.57	141,690.79	141,690.79	249,649.78
31111M360040000 TESORERIA MUNICIPAL	6,990,667.88	135,752.00	7,126,419.88	4,669,537.34	4,659,164.77	2,456,882.54
31111M360050000 CONTRALORIA MUNICIPAL	983,062.41	0.00	983,062.41	355,797.06	355,134.06	627,265.35
31111M360070000 DIRECCION OBRAS PUBLICAS	3,485,857.93	1,207,076.84	4,692,934.77	1,464,346.09	1,444,068.30	3,228,588.68
31111M360080000 DIRECCION DESERROLLO	1,775,023.86	-295,000.00	1,480,023.86	157,612.13	154,818.47	1,322,411.73
31111M360090000 DIRECCION DESARROLLO	1,552,273.86	938,250.00	2,490,523.86	736,085.84	718,234.34	1,754,438.02
31111M360100000 DIRECCION DE EDUCACION	3,080,221.51	61,190.00	3,141,411.51	1,436,069.84	1,410,667.29	1,705,341.67
31111M360110000 DIRECCION DEPORTES Y RECREACION	1,304,436.42	72,000.00	1,376,436.42	560,020.29	553,832.29	816,416.13
31111M360120000 COORD. UNIDAD DE ACREDITACION	369,266.16	46,500.00	415,766.16	182,700.92	182,700.92	233,065.24
31111M360130100 DIRECCION DE SERVICIOS	1,646,380.09	81,334.00	1,727,714.09	676,530.73	676,050.93	1,051,183.36
31111M360130200 DEPARTAMENTO LIMPIEZA	2,477,971.14	2,750,000.00	5,227,971.14	1,701,071.90	1,673,407.43	3,526,899.24
31111M360130300 DEPARTAMENTO PARQUE	2,792,191.68	0.00	2,792,191.68	1,097,795.36	1,061,579.36	1,694,396.32
31111M360130400 DEPARTAMENTO DE RECREACION	136,271.16	0.00	136,271.16	14,193.90	14,193.90	122,077.26
31111M360130500 DEPARTAMENTO ALUMBRADO	1,994,558.99	20,000.00	2,014,558.99	801,567.90	792,772.10	1,212,991.09
31111M360130600 DEPARTAMENTO DE PLANEACION	165,336.06	0.00	165,336.06	74,546.53	74,546.53	90,789.53
31111M360140000 JUBILADOS	204,634.35	0.00	204,634.35	30,316.20	30,316.20	174,318.15
31111M360150100 DIRECCION DE SEGURIDAD	11,369,204.59	430,000.00	11,799,204.59	4,568,674.25	4,370,552.16	7,230,530.34
31111M360160000 DIRECCION IMPUESTOS	391,698.86	39,498.00	431,196.86	221,389.17	220,928.27	209,807.69
31111M360170000 DIRECCION DE RECUSOS	351,415.86	20,000.00	371,415.86	134,468.10	134,247.10	236,947.76
31111M360180000 DIRECCION DE DESARROLLO	1,005,292.80	3,580.00	1,008,872.80	334,469.29	333,364.29	674,403.51
31111M360190000 DIRECCION DE ATENCION	961,273.85	-380,000.00	581,273.85	140,607.78	137,301.65	440,666.07
31111M360220000 DIRECCION DE PLANEACION	481,327.48	3,000.00	484,327.48	213,574.08	213,132.08	270,753.40
31111M360230000 COORDINACION DE PROGRAMAS	1,388,274.21	652,000.00	2,040,274.21	548,609.88	546,555.46	1,491,664.33
31111M360900100 DIFUSION	6,397,619.01	0.00	6,397,619.01	3,198,989.52	3,198,989.52	3,198,629.49
31111M360900200 CASA DE LA CULTURA	1,825,725.51	0.00	1,825,725.51	912,862.74	912,862.74	912,862.77
31111M360900300 SISTEMA DE AGUA POTABLE	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	40,374,844.00	58,755,052.81	99,129,896.81	21,832,290.86	21,832,290.86	77,297,605.95
31111M360070000 DIRECCION OBRAS PUBLICAS	30,382,098.00	54,692,954.39	85,075,052.39	14,602,391.48	14,602,391.48	70,472,660.91
31111M360080000 DIRECCION DESERROLLO	4,000,000.00	-115,527.51	3,884,472.49	766,866.92	766,866.92	3,117,605.57
31111M360090000 DIRECCION DESARROLLO	800,000.00	173,250.00	973,250.00	297,468.15	297,468.15	675,781.85
31111M360130500 DEPARTAMENTO ALUMBRADO	2,809,646.00	3,644,008.22	6,453,654.22	4,418,454.43	4,418,454.43	2,035,199.79
31111M360150100 DIRECCION DE SEGURIDAD	2,203,100.00	61,000.00	2,264,100.00	1,267,742.17	1,267,742.17	996,357.83
31111M360180000 DIRECCION DE DESARROLLO	180,000.00	299,367.71	479,367.71	479,367.71	479,367.71	-
III. Total de Egresos (III = I + II)	111,189,844.00	67,930,128.48	179,119,972.48	54,548,884.17	54,154,195.40	124,571,088.31

C. José Guadalupe Paniagua Cardoso
Presidente Municipal

C. Mayra Cardoso Hernández
Regidora. Presidenta CHPyCP

C.P. Andrea Centeno Cardoso
Tesorera Municipal